



ANNUAL REPORT

FY 2013-2014

Unaudited
Results

Annual Operating Revenue and Expense

Income

Individuals	\$282,750	22.41
Civic & Faith Groups	67,160	5.32
Foundations	310,000	24.57
Government Grants	15,000	1.19
Other/Special Events	137,000	10.86
Donated Food	450,000	35.66
Total Revenue	\$1,261,910	100.00%

Expenses

Administration	\$75,682	6.00
Fundraising	176,592	14.00
Program Operations	1,009,097	80.00
Total Expenses	\$1,261,371	100.00%

Operating Surplus \$539

We served over 170,000 hot meals and distributed enough food to make an additional 210,000 meals. The food pantry is filled with fresh produce and nonperishable items. Our goal is to serve a healthy meal and provide healthy food for our clients to take with them for the evenings and weekends. Each \$2.25 cash donation provides a meal for someone in need.



Pittsburg Dining Room



**The Mission of Loaves and Fishes of Contra Costa is to provide community based food programs and partner services that focus on basic needs.
We Nourish Lives!"**

- Over 4.0 million meals served since 1983
- Over 700 community, corporate, faith based, civic, and youth volunteers support our daily operations
- Five dining room sites serve those in need in Antioch, Bay Point, Martinez, Pittsburg and Oakley
- Over 80 tons of groceries distributed each year

Demand for our services continues as many of our neighbors struggle to make ends meet.

We partner with other local nonprofits to help our clients to help themselves.

Dining Room Programs Include:

- Friday Produce Pantry
- CalFresh Monthly Outreach
- Nursing Outreach
- County Homeless HealthVan
- Opportunity Junction
- Rubicon Programs